



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2019)
Selected Project Id : 00087775
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00087775	Busqueda e identificacion de v	Period :	Jan-Dec (2019)
Output # : 00094696	FAFG fortalecida esclarecimien	Impl. Partner :	01395 Fundaci3n de Antropolog3a
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

76120 - Unrealized Loss	0.00	216.11	0.00	216.11
76130 - Unrealized Gain	0.00	-1,152.11	0.00	-1,152.11
Total for Fund 30000	0.00	-936.00	0.00	-936.00
Total for Activity	0.00	-936.00	0.00	-936.00

Activity : AR1INVEST.FOREN (Invest.Forens./Identificacion)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	547,775.87	461.19	0.00	548,237.06
71620 - Daily Subsistence Allow-Local	39,935.26	0.00	0.00	39,935.26
72399 - Other Materials and Goods	119,690.22	0.00	0.00	119,690.22
72505 - Stationery & other Office Supp	1,515.08	0.00	0.00	1,515.08
72805 - Acquis of Computer Hardware	10,294.65	0.00	0.00	10,294.65
72815 - Inform Technology Supplies	1,894.55	0.00	0.00	1,894.55
73105 - Rent	6,274.52	0.00	0.00	6,274.52
73110 - Custodial & Cleaning Services	5,967.70	0.00	0.00	5,967.70
73120 - Utilities	5,381.55	0.00	0.00	5,381.55
73405 - Rental & Maint-Other Office Eq	23,399.27	0.00	0.00	23,399.27
73410 - Maint, Oper of Transport Equip	22,342.13	0.00	0.00	22,342.13
74110 - Audit Fees	0.00	1,558.04	0.00	1,558.04
74120 - Capacity Assessment	1,785.00	0.00	0.00	1,785.00
74215 - Promotional Materials and Dist	21,524.59	0.00	0.00	21,524.59
74505 - Insurance	9,318.86	0.00	0.00	9,318.86
74525 - Sundry	13,885.24	-994.41	0.00	12,890.83
75105 - Facilities & Admin - Implement	0.00	66,560.75	0.00	66,560.75

Total for Fund 30000	830,984.49	67,585.57	0.00	898,570.06
Total for Activity AR1INVEST.FOREN	830,984.49	67,585.57	0.00	898,570.06

Activity : AR2INHUMACIONES(Facilitaci3n inhumaciones)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	303,300.51	0.00	0.00	303,300.51
71620 - Daily Subsistence Allow-Local	4,318.27	0.00	0.00	4,318.27
72399 - Other Materials and Goods	2,864.11	0.00	0.00	2,864.11



Combined Delivery Report by Activity

Project Id : 00087775 Busqueda e Identificacion de v		Period : Jan-Dec (2019)		
Output # : 00094696 FAFG fortalecida esclarecimien		Impl. Partner : 01395 Fundación de Antropología Guatemala		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72505 - Stationery & other Office Supp	654.84	0.00	0.00	654.84
72815 - Inform Technology Supplies	1,415.42	0.00	0.00	1,415.42
73105 - Rent	5,487.32	0.00	0.00	5,487.32
73110 - Custodial & Cleaning Services	6,525.09	0.00	0.00	6,525.09
73120 - Utilities	3,524.47	0.00	0.00	3,524.47
73405 - Rental & Maint-Other Office Eq	367.26	0.00	0.00	367.26
73410 - Maint, Oper of Transport Equip	17,549.68	0.00	0.00	17,549.68
74525 - Sundry	12,738.82	0.00	0.00	12,738.82
75105 - Facilities & Admin - Implement	0.00	28,699.66	0.00	28,699.66
Total for Fund 30000	358,745.79	28,699.66	0.00	387,445.45
Total for Activity AR2INHUMACIONES	358,745.79	28,699.66	0.00	387,445.45
Total for Output : 00094696	1,189,730.28	95,349.23	0.00	1,285,079.51
Project Total :	1,189,730.28	95,349.23	0.00	1,285,079.51

Signed By: Nancy Yadira Valdez Vielman Date: 11/2/2020
 Signed By: Directora de programas y Proyectos Date: Nancy Valdez



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Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner : Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

50401 - Guatemala - Central	1,189,730.28	95,349.23	0.00	1,285,079.51
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UN
DP

Funds Utilization

Selection Criteria :

Business Unit : GTM10
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Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00087775 Busqueda e Identificacion de v

Period : As Of Dec31,2019

Output #	00094696	Impl. Partner :01395 Fundación de Antropología	UNDP AMOUNT
Outstanding NEX advances			0.71
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00